

CONSILIUL DE ADMINISTRATIE,

Ordinators municipal  
de credite

Orasul Prahova  
teritoriala: Oras Mizil  
publica: SPITALUL MIZIL

11/01



Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitate si subcapitate si la cheltuieli pe capitate, subcapitate si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019

HCL NR. 113/09.12.2019.

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Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		1=3+4+5+6	2	3	4	5	6
A	B						
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	16,700,000		5,284,000	4,646,100	3,757,000	3,012,900
0110	TOTAL VENITURI	8,099,800		2,089,200	1,845,000	1,957,000	2,208,600
09010	VENITURI PROPRII	8,104,100		2,089,200	1,845,000	1,957,000	2,212,900
02010	I. VENITURI CURENTE	8,104,100		2,089,200	1,845,000	1,957,000	2,212,900
011210	C. VENITURI NEFISCALE	8,104,100		2,089,200	1,845,000	1,957,000	2,212,900
011410	C2. VANZARI DE BUNURI SI SERVICII	8,099,800		2,089,200	1,845,000	1,957,000	2,208,600
0310	Venituri din prestari de servicii si alte activitati	6,700,300		1,800,000	1,500,000	1,600,000	1,800,300
031021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	1,010,100		230,000	245,000	245,000	290,100
031030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	389,400		59,200	100,000	112,000	118,200
031050	Alte venituri din prestari de servicii si alte activitati	4,300		0	0	0	4,300
0710	Transferuri voluntare, altele decat subventiile	4,300		0	0	0	4,300
071001	Donatii si sponsorizari						
01610	III. OPERATIUNI FINANCIARE	2,395,900		1,394,800	1,001,100	0	0
010	Incasari din rambursarea imprumuturilor acordate	2,395,900		1,394,800	1,001,100	0	0
01015	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	2,395,900		1,394,800	1,001,100	0	0
0101501	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea functionare	1,945,900		944,800	1,001,100	0	0
0101502	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea dezvoltare	450,000		450,000	0	0	0
001710	IV. SUBVENTII	6,200,000		1,800,000	1,800,000	1,800,000	800,000
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,200,000		1,800,000	1,800,000	1,800,000	800,000

Buget 2019

Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE							
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
		1=3+4+5+6	2	3	4	5	6				
A	B										
	Subventii de la alte administratii	6,200,000		1,800,000	1,800,000	1,800,000	1,800,000	800,000			
033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	6,200,000		1,800,000	1,800,000	1,800,000	1,800,000	800,000			
	TOTAL CHELTUIELI	16,700,000	0	5,284,000	4,646,100	3,757,000	3,757,000	3,012,900			
	CHELTUIELI CURENTE	16,246,000	0	4,834,000	4,646,100	3,757,000	3,757,000	3,008,900			
1	TITLUL I CHELTUIELI DE PERSONAL	12,180,550	0	2,950,000	3,536,500	2,773,500	2,773,500	2,920,550			
0	Cheltuieli salariale in bani	11,749,000	0	2,875,000	3,285,000	2,708,500	2,708,500	2,880,500			
001	Salarii de baza	8,011,000	0	1,950,000	2,323,000	1,788,000	1,788,000	1,950,000			
00101	Sporuri pentru conditii de munca	900,000	0	220,000	220,000	230,000	230,000	230,000			
00105	Alte sporuri	975,000	0	250,000	225,000	250,000	250,000	250,000			
00106	Fond aferent platii cu ora	1,275,000	0	300,000	375,000	300,000	300,000	300,000			
00111	Indemnizatii de hrana	559,000	0	150,000	137,000	136,000	136,000	136,000			
00117	Alte drepturi salariale in bani	29,000	0	5,000	5,000	4,500	4,500	14,500			
00130	Cheltuieli salariale in natura	163,550	0	0	188,500	0	0	-24,950			
002	Vouchere de vacanta	163,550	0	0	188,500	0	0	-24,950			
100206	Contributii	268,000	0	75,000	63,000	65,000	65,000	65,000			
1003	Contributia asiguratorie pentru munca	268,000	0	75,000	63,000	65,000	65,000	65,000			
100307	TITLUL II BUNURI SI SERVICII	3,995,450	0	1,064,000	1,089,600	963,500	963,500	78,350			
20	Bunuri si servicii	1,942,000	0	854,000	454,000	491,400	491,400	142,600			
2001	Furnituri de birou	55,000	0	19,000	4,000	10,000	10,000	22,000			
200101	Materiale pentru curatenie	30,000	0	10,000	10,000	10,000	10,000	0			
200102	Încalzit, iluminat si forta motrica	400,000	0	200,000	100,000	50,000	50,000	50,000			
200103	Apa, canal si salubritate	67,000	0	15,000	15,000	27,000	27,000	10,000			
200104	Carburanti si lubrifianti	10,000	0	2,000	5,000	5,000	5,000	-2,000			
200105	Piese de schimb	10,100	0	0	10,000	10,000	10,000	-9,900			
200106	Posta, telecomunicatii, radio, tv, internet	38,000	0	8,000	10,000	10,000	10,000	10,000			
200108	Materiale si prestari de servicii cu caracter functional	569,400	0	250,000	100,000	219,400	219,400	0			

BUGET 2019							
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		1=3+4+5+6	2	3	4	5	6
A	B						
0130	Alte bunuri si servicii pentru intretinere si functionare	762,500	0	350,000	200,000	150,000	62,500
02	Reparatii curente	118,000	0	200,000	100,000	10,000	-192,000
03	Hrana	155,000	0	30,000	25,000	50,000	50,000
0301	Hrana pentru oameni	155,000	0	30,000	25,000	50,000	50,000
04	Medicamente si materiale sanitare	1,180,450	0	496,000	418,600	254,100	11,750
0401	Medicamente	749,150	0	365,000	333,600	164,100	-113,550
0402	Materiale sanitare	176,300	0	66,000	30,000	30,000	60,300
0403	Reactivi	195,000	0	60,000	40,000	40,000	65,000
0404	Dezinfectanti	60,000	0	25,000	15,000	20,000	0
05	Bunuri de natura obiectelor de inventar	325,000	0	120,000	55,000	90,000	60,000
0501	Uniforme si echipament	60,000	0	10,000	10,000	20,000	20,000
0503	Lenjerie si accesorii de pat	55,000	0	10,000	5,000	20,000	20,000
0530	Alte obiecte de inventar	210,000	0	100,000	40,000	50,000	20,000
06	Diplasari, detasari, transferari	3,000	0	1,000	1,000	1,000	0
0601	Deplasari interne, detasari, transferari	3,000	0	1,000	1,000	1,000	0
09	Materiale de laborator	27,000	0	10,000	5,000	6,000	6,000
11	Carti, publicatii si materiale documentare	5,000	0	1,000	1,000	1,000	2,000
13	Pregatire profesionala	40,000	0	20,000	10,000	20,000	-10,000
14	Protectia muncii	50,000	0	17,000	5,000	5,000	23,000
30	Alte cheltuieli	150,000	0	115,000	15,000	35,000	-15,000
3030	Alte cheltuieli cu bunuri si servicii	150,000	0	115,000	15,000	35,000	-15,000
9	TITLUL XI ALTE CHELTUIELI	70,000	0	20,000	20,000	20,000	10,000
940	Sume aferente persoanelor cu handicap neincadrate	70,000	0	20,000	20,000	20,000	10,000
9	CHELTUIELI DE CAPITAL	454,000	0	450,000	0	0	4,000
1	TITLUL XIII ACTIVE NEFINANCIARE	454,000	0	450,000	0	0	4,000
101	Active fixe	454,000	0	450,000	0	0	4,000
10130	Alte active fixe (inclusiv reparatii capitale)	454,000	0	450,000	0	0	4,000

Buget 2019							
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		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
0	Partea a III-a Cheltuieli Social - Culturale	16,700,000	0	5,284,000	4,646,100	3,757,000	3,012,900
0	Sanatate	16,700,000	0	5,284,000	4,646,100	3,757,000	3,012,900
01	CHELTUIELI CURENTE	16,246,000	0	4,834,000	4,646,100	3,757,000	3,008,900
0	TITLUL I CHELTUIELI DE PERSONAL	12,180,550	0	2,950,000	3,536,500	2,773,500	2,920,550
001	Cheltuieli salariale in bani	11,749,000	0	2,875,000	3,285,000	2,708,500	2,880,500
00101	Salarii de baza	8,011,000	0	1,950,000	2,323,000	1,788,000	1,950,000
00105	Sporuri pentru conditii de munca	900,000	0	220,000	220,000	230,000	230,000
00106	Alte sporuri	975,000	0	250,000	225,000	250,000	250,000
00111	Fond aferent platii cu ora	1,275,000	0	300,000	375,000	300,000	300,000
00117	Indemnizatii de hrana	559,000	0	150,000	137,000	136,000	136,000
00130	Alte drepturi salariale in bani	29,000	0	5,000	5,000	4,500	14,500
1002	Cheltuieli salariale in natura	163,550	0	0	188,500	0	-24,950
100206	Vouchere de vacanta	163,550	0	0	188,500	0	-24,950
1003	Contributii	268,000	0	75,000	63,000	65,000	65,000
100307	Contributia asiguratorie pentru munca	268,000	0	75,000	63,000	65,000	65,000
20	TITLUL II BUNURI SI SERVICII	3,995,450	0	1,064,000	1,089,600	963,500	78,350
2001	Bunuri si servicii	1,942,000	0	864,000	454,000	491,400	142,600
200101	Furnituri de birou	55,000	0	19,000	4,000	10,000	22,000
200102	Materiale pentru curatenie	30,000	0	10,000	10,000	10,000	0
200103	Încalzit, iluminat si forta motrica	400,000	0	200,000	100,000	50,000	50,000
200104	Apa, canal si salubritate	67,000	0	15,000	15,000	27,000	10,000
200105	Carburanti si lubrifianti	10,000	0	2,000	5,000	5,000	-2,000
200106	Piese de schimb	10,100	0	0	10,000	10,000	-9,900
200108	Posta, telecomunicatii, radio, tv, internet	38,000	0	6,000	10,000	10,000	10,000
200109	Materiale si prestari de servicii cu caracter functional	569,400	0	260,000	100,000	219,400	0
200130	Alte bunuri si servicii pentru intretinere si functionare	762,500	0	350,000	200,000	150,000	62,500
2002	Reparatii curente	118,000	0	200,000	100,000	10,000	-192,000



Buget 2019

Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		1=3+4+5+6	2	3	4	5	6
A	B						
1006010	Venituri proprii Spital	16,700,000	0	5,284,000	4,646,100	3,757,000	3,012,900
10	Rezerve, Excedent/Deficit	0	0	0	0	0	0
10	Rezerve	0	0	0	0	0	0
10	Excedent	4,000	0	0	0	0	4,000
1096	Excedentul sectiunii de functionare	4,000	0	0	0	0	4,000
1097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0
10	Deficit	4,000	0	0	0	0	4,000
1096	Deficitul sectiunii de functionare	0	0	0	0	0	0
1097	Deficitul sectiunii de dezvoltare	4,000	0	0	0	0	4,000
	SECTIUNEA DE FUNCTIONARE						
0110	TOTAL VENITURI	16,250,000		4,834,000	4,646,100	3,757,000	3,012,900
9010	VENITURI PROPRII	8,099,800		2,089,200	1,845,000	1,957,000	2,208,600
0210	I. VENITURI CURENTE	8,104,100		2,089,200	1,845,000	1,957,000	2,212,900
1210	C. VENITURI NEFISCALE	8,104,100		2,089,200	1,845,000	1,957,000	2,212,900
1410	C2. VANZARI DE BUNURI SI SERVICII	8,104,100		2,089,200	1,845,000	1,957,000	2,212,900
10	Venituri din prestari de servicii si alte activitati	8,099,800		2,089,200	1,845,000	1,957,000	2,208,600
1021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	6,700,300		1,800,000	1,500,000	1,600,000	1,800,300
1030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	1,010,100		230,000	245,000	245,000	290,100
1050	Alte venituri din prestari de servicii si alte activitati	389,400		59,200	100,000	112,000	118,200
10	Transferuri voluntare, altele decat subventiile	4,300		0	0	0	4,300
1001	Donatii si sponsorizari	4,300		0	0	0	4,300
1610	III. OPERATIUNI FINANCIARE	1,945,900		044,800	1,001,100	0	0
10	Încasari din rambursarea împrumuturilor acordate	1,945,900		044,800	1,001,100	0	0
1015	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	1,945,900		044,800	1,001,100	0	0
101501	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea functionare	1,945,900		044,800	1,001,100	0	0

Buget 2019

Cod	Denumire indicator	PREVEDERI ANUALE						PREVEDERI TRIMESTRIALE					
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
		1=3+4+5+6	2	3	4	5	6						
A	B												
1710	IV. SUBVENTII	6,200,000		1,800,000	1,800,000	1,800,000	1,800,000						
1810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,200,000		1,800,000	1,800,000	1,800,000	1,800,000						
10	Subventii de la alte administratii	6,200,000		1,800,000	1,800,000	1,800,000	1,800,000						
1033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	6,200,000		1,800,000	1,800,000	1,800,000	1,800,000						
10	TOTAL CHELTUIELI	16,246,000	0	4,834,000	4,646,100	3,757,000	3,008,900						
01	CHELTUIELI CURENTE	16,246,000	0	4,834,000	4,646,100	3,757,000	3,008,900						
0	TITLUL I CHELTUIELI DE PERSONAL	12,180,550	0	2,950,000	3,536,500	2,773,500	2,920,550						
001	Cheltuieli salariale in bani	11,749,000	0	2,875,000	3,285,000	2,708,500	2,880,500						
00101	Salarii de baza	8,011,000	0	1,950,000	2,323,000	1,788,000	1,950,000						
00105	Sporuri pentru conditii de munca	900,000	0	220,000	220,000	230,000	230,000						
00106	Alte sporuri	975,000	0	250,000	225,000	250,000	250,000						
00111	Fond aferent platii cu ora	1,275,000	0	300,000	375,000	300,000	300,000						
00117	Indemnizatii de hrana	559,000	0	150,000	137,000	136,000	136,000						
00130	Alte drepturi salariale in bani	29,000	0	5,000	5,000	4,500	14,500						
002	Cheltuieli salariale in natura	163,550	0	0	188,500	0	-24,950						
00206	Vouchere de vacanta	163,550	0	0	188,500	0	-24,950						
003	Contributii	268,000	0	75,000	63,000	65,000	65,000						
00307	Contributia asiguratorie pentru munca	268,000	0	75,000	63,000	65,000	65,000						
0	TITLUL II BUNURI SI SERVICII	3,995,450	0	1,064,000	1,089,600	963,500	78,350						
001	Bunuri si servicii	1,942,000	0	654,000	454,000	491,400	142,600						
00101	Furnituri de birou	55,000	0	19,000	4,000	10,000	22,000						
00102	Materiale pentru curatenie	30,000	0	10,000	10,000	10,000	0						
00103	Încalzit, iluminat si forta motrica	400,000	0	200,000	100,000	50,000	50,000						
00104	Apa, canal si salubritate	67,000	0	15,000	15,000	27,000	10,000						
00105	Carburanti si lubrifianti	10,000	0	5,000	5,000	5,000	-2,000						
00106	Piese de schimb	10,100	0	0	10,000	10,000	-9,900						

Buget 2019									
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		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6		
200108	Posta, telecomunicatii, radio, tv, internet	38,000	0	8,000	10,000	10,000	10,000		10,000
200109	Materiale si prestari de servicii cu caracter functional	569,400	0	250,000	100,000	219,400	0		0
200130	Alte bunuri si servicii pentru intretinere si functionare	762,500	0	350,000	200,000	150,000	62,500		62,500
2002	Reparatii curente	118,000	0	200,000	100,000	10,000	-192,000		-192,000
2003	Hrana	155,000	0	30,000	25,000	50,000	50,000		50,000
200301	Hrana pentru oameni	155,000	0	30,000	25,000	50,000	50,000		50,000
2004	Medicamente si materiale sanitare	1,180,450	0	496,000	418,600	254,100	11,750		11,750
200401	Medicamente	749,150	0	365,000	333,600	164,100	-113,550		-113,550
200402	Materiale sanitare	176,300	0	56,000	30,000	30,000	60,300		60,300
200403	Reactivi	195,000	0	50,000	40,000	40,000	65,000		65,000
200404	Dezinfectanti	60,000	0	25,000	15,000	20,000	0		0
2005	Bunuri de natura obiectelor de inventar	325,000	0	120,000	55,000	90,000	60,000		60,000
200501	Uniforme si echipament	60,000	0	10,000	10,000	20,000	20,000		20,000
200503	Lenjerie si accesorii de pat	55,000	0	10,000	5,000	20,000	20,000		20,000
200530	Alte obiecte de inventar	210,000	0	100,000	40,000	50,000	20,000		20,000
2006	Daplasari, detasari, transferari	3,000	0	1,000	1,000	1,000	0		0
200601	Deplasari interne, detasari, transferari	3,000	0	1,000	1,000	1,000	0		0
2009	Materiale de laborator	27,000	0	10,000	5,000	6,000	6,000		6,000
2011	Carti, publicatii si materiale documentare	5,000	0	1,000	1,000	1,000	2,000		2,000
2013	Pregatire profesionala	40,000	0	20,000	10,000	20,000	-10,000		-10,000
2014	Protectia muncii	50,000	0	17,000	5,000	5,000	23,000		23,000
2030	Alte cheltuieli	150,000	0	116,000	15,000	35,000	-15,000		-15,000
203030	Alte cheltuieli cu bunuri si servicii	150,000	0	116,000	15,000	35,000	-15,000		-15,000
59	TITLUL XI ALTE CHELTUIELI	70,000	0	20,000	20,000	20,000	10,000		10,000
5940	Sume aferente persoanelor cu handicap neincadrate	70,000	0	20,000	20,000	20,000	10,000		10,000
B10	Partea a III-a Cheltuieli Social - Culturale	16,246,000	0	4,834,000	4,646,100	3,757,000	3,008,900		3,008,900
510	Sanatate	16,246,000	0	4,834,000	4,646,100	3,757,000	3,008,900		3,008,900



		Buget 2019						
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B	1=3+4+5+6	2	3	4	5	6	
01	CHELTUIELI CURENTE	16,246,000	0	4,834,000	4,646,100	3,757,000	3,008,900	
10	TITLUL I CHELTUIELI DE PERSONAL	12,180,550	0	2,950,000	3,536,500	2,773,500	2,920,550	
1001	Cheltuieli salariale in bani	11,749,000	0	2,875,000	3,285,000	2,708,500	2,880,500	
100101	Salarii de baza	8,011,000	0	1,950,000	2,323,000	1,788,000	1,950,000	
100105	Sporuri pentru conditii de munca	900,000	0	220,000	220,000	230,000	230,000	
100106	Alte sporuri	975,000	0	250,000	225,000	250,000	250,000	
100111	Fond aferent platii cu ora	1,275,000	0	300,000	375,000	300,000	300,000	
100117	Indemnizatii de hrana	559,000	0	150,000	137,000	136,000	136,000	
100130	Alte drepturi salariale in bani	29,000	0	5,000	5,000	4,500	14,500	
1002	Cheltuieli salariale in natura	163,550	0	0	188,500	0	-24,950	
100206	Vouchere de vacanta	163,550	0	0	188,500	0	-24,950	
1003	Contributii	268,000	0	75,000	63,000	65,000	65,000	
100307	Contributia asiguratorie pentru munca	268,000	0	75,000	63,000	65,000	65,000	
20	TITLUL II BUNURI SI SERVICII	3,995,450	0	1,004,000	1,089,600	963,500	78,350	
2001	Bunuri si servicii	1,942,000	0	0	454,000	491,400	142,600	
200101	Furnituri de birou	55,000	0	19,000	4,000	10,000	22,000	
200102	Materiale pentru curatenie	30,000	0	10,000	10,000	10,000	0	
200103	Încalzit, iluminat si forta motrica	400,000	0	200,000	100,000	50,000	50,000	
200104	Apa, canal si salubritate	67,000	0	16,000	15,000	27,000	10,000	
200105	Carburanti si lubrifianti	10,000	0	2,000	5,000	5,000	-2,000	
200106	Piese de schimb	10,100	0	0	10,000	10,000	-9,900	
200108	Posta, telecomunicatii, radio, tv, internet	38,000	0	6,000	10,000	10,000	10,000	
200109	Materiale si prestari de servicii cu caracter functional	569,400	0	200,000	100,000	219,400	0	
200130	Alte bunuri si servicii pentru întretinere si functionare	762,500	0	300,000	200,000	150,000	62,500	
2002	Reparatii curente	118,000	0	200,000	100,000	10,000	-192,000	
2003	Hrana	155,000	0	30,000	25,000	50,000	50,000	
200301	Hrana pentru oameni	155,000	0	30,000	25,000	50,000	50,000	

Buclet 2019							
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
2004	Medicamente si materiale sanitare	1,180,450	0	496,000	418,600	254,100	11,750
200401	Medicamente	749,150	0	365,000	333,600	164,100	-113,550
200402	Materiale sanitare	176,300	0	56,000	30,000	30,000	60,300
200403	Reactivi	195,000	0	50,000	40,000	40,000	65,000
200404	Dezinfectanti	60,000	0	25,000	15,000	20,000	0
2005	Bunuri de natura obiectelor de inventar	325,000	0	120,000	55,000	90,000	60,000
200501	Uniforme si echipament	60,000	0	10,000	10,000	20,000	20,000
200503	Lenjerie si accesorii de pat	55,000	0	10,000	5,000	20,000	20,000
200530	Alte obiecte de inventar	210,000	0	100,000	40,000	50,000	20,000
2006	Daplasari, detasari, transferari	3,000	0	1,000	1,000	1,000	0
200601	Deplasari interne, detasari, transferari	3,000	0	1,000	1,000	1,000	0
2009	Materiale de laborator	27,000	0	10,000	5,000	6,000	6,000
2011	Carti, publicatii si materiale documentare	5,000	0	1,000	1,000	1,000	2,000
2013	Pregatire profesionala	40,000	0	20,000	10,000	20,000	-10,000
2014	Protectia muncii	50,000	0	17,000	5,000	5,000	23,000
2030	Alte cheltuieli	150,000	0	115,000	15,000	35,000	-15,000
203030	Alte cheltuieli cu bunuri si servicii	150,000	0	115,000	15,000	35,000	-15,000
59	TITLUL XI ALTE CHELTUIELI	70,000	0	20,000	20,000	20,000	10,000
5940	Sume aferente persoanelor cu handicap neincadrate	70,000	0	20,000	20,000	20,000	10,000
61006	Servicii medicale in unitati sanitare cu paturi	16,246,000	0	4,834,000	4,646,100	3,757,000	3,008,900
6100601	Spitale generale	16,246,000	0	4,834,000	4,646,100	3,757,000	3,008,900
61006010	Venituri proprii Spital	16,246,000	0	4,834,000	4,646,100	3,757,000	3,008,900
610	Rezerve, Excedent/Deficit	4,000	0	0	0	0	4,000
710	Rezerve	0	0	0	0	0	0
810	Excedent	4,000	0	0	0	0	4,000
81096	Excedentul sectiunii de functionare	4,000	0	0	0	0	4,000
910	Deficit	0	0	0	0	0	0

Buget 2019							
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
11096	Deficitul sectiunii de functionare	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE						
10110	TOTAL VENITURI	450,000		450,000	0	0	0
10	Încasari din rambursarea împrumuturilor acordate	450,000		450,000	0	0	0
10105	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	450,000		450,000	0	0	0
101502	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea dezvoltare	450,000		450,000	0	0	0
10	TOTAL CHELTUIELI	454,000	0	450,000	0	0	4,000
70	CHELTUIELI DE CAPITAL	454,000	0	450,000	0	0	4,000
71	TITLUL XIII ACTIVE NEFINANCIARE	454,000	0	450,000	0	0	4,000
7101	Active fixe	454,000	0	450,000	0	0	4,000
710130	Alte active fixe (inclusiv reparatii capitale)	454,000	0	450,000	0	0	4,000
10	Partea a III-a Cheltuieli Social - Culturale	454,000	0	450,000	0	0	4,000
10	Sanatate	454,000	0	450,000	0	0	4,000
70	CHELTUIELI DE CAPITAL	454,000	0	450,000	0	0	4,000
71	TITLUL XIII ACTIVE NEFINANCIARE	454,000	0	450,000	0	0	4,000
7101	Active fixe	454,000	0	450,000	0	0	4,000
710130	Alte active fixe (inclusiv reparatii capitale)	454,000	0	450,000	0	0	4,000
100601	Servicii medicale in unitati sanitare cu paturi	454,000	0	450,000	0	0	4,000
1006010	Spitale generale	454,000	0	450,000	0	0	4,000
	Venituri proprii Spital	454,000	0	450,000	0	0	4,000
10	Rezerve, Excedent/Deficit	-4,000	0	0	0	0	-4,000
10	Rezerve	0	0	0	0	0	0
10	Excedent	0	0	0	0	0	0
1097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0

Buget 2019

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		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV	
A	B	1=3+4+5+6	2	3	4	5	6					
110	Deficit	4,000	0	0	0	0	0	0	0	0	0	4,000
11097	Deficitul sectiunii de dezvoltare	4,000	0	0	0	0	0	0	0	0	0	4,000

Conducatorul institutiei **MANAGER**  
 dr. ec. Iug. jr. **RASU LEONIDA**  
 1 Aug



Dr. MARGARIT ROMEO  
 Dr. MARGARIT ROMEO

Conducatorul compartimentului financiar - contabil  
 V. ZAF CFP  
 E. BUMITRU  
 NICOLAE  
 1 Aug

